

HIDDEN VALLEY - INTEGRITY OF THE GAME

UPDATED USSSA DIRECTOR ACTIVITY PROFILE - TRAVIS KELLY

Updated snapshot: \$1,686,788 in Calculated Team Entry Fees; 8,298 teams; 1,094 divisions; 16,589 minimum games; and 30,870 minimum required officials. The supplied scorecards categorize the displayed Team Entry Fees as baseball, with softball at \$0.

Updated Scorecard

Metric	Updated Value
Total Calculated Team Entry Fees	\$1,686,788
Baseball Team Entry Fees	\$1,686,788
Softball Team Entry Fees	\$0
Teams	8,298
Divisions of Play	1,094
Minimum Games Played	16,589
Minimum Required Officials	30,870
Facilities	7
Municipalities	5
Counties	2
League Teams	379
League Team Entry Fees	\$28,566

What Changed

Metric	Prior	Updated	Change
Calculated Team Entry Fees	\$1,654,046	\$1,686,788	+\$32,742
Teams	8,240	8,298	+58
Minimum Games	16,473	16,589	+116
Minimum Required Officials	30,638	30,870	+232
Divisions	1,094	1,094	0

The update expands both the calculated financial footprint and the minimum operational workload. League teams and League Team Entry Fees are separately displayed on the supplied facility dashboard; they are contextual components and are not added again to the \$1,686,788 total here.

Methodology

Participating Teams x Publicly Posted Team Entry Fee = Calculated Team Entry Fees. These are analytical estimates based on public event information, not USSSA-reported aggregate revenue, director income, personal compensation, profit, taxable income, net proceeds, or audited financial statements.

Updated Geographic Footprint

The updated record remains heavily concentrated around Broken Arrow, Tulsa County, and Indian Springs Sports Complex. Combined-location classifications are preserved separately rather than duplicated.

Municipality

Municipality / Configuration	Calculated Team Entry Fees
Broken Arrow	\$1,569,141
Broken Arrow / Tulsa	\$64,521
Tulsa	\$42,413
Owasso	\$9,765
Bartlesville	\$948

Facility

Facility / Configuration	Calculated Team Entry Fees
Indian Springs Sports Complex	\$1,569,141
Indian Springs Sports Complex / Tulsa Hilti Park	\$64,521
Tulsa Hilti Park	\$40,757
Owasso Park North	\$5,040
Owasso Park South	\$4,725
OBrien Park	\$1,656
Price Baseball-Softball Fields	\$948

The updated source now assigns **\$1,656 to OBrien Park**; the prior profile displayed \$0. Indian Springs Sports Complex increases from \$1,538,055 to \$1,569,141.

County

County	Calculated Team Entry Fees
Tulsa	\$1,685,840
Washington	\$948

The updated county view displays two county categories. The prior profile separately showed a Tulsa / Wagoner combined classification, so the newer report changes the geographic presentation as well as the total.

Calculated Team Entry Fees by Season

The updated annual facility dashboard exposes a continuous 2012-2025 series. The director summary aggregates the earlier years into an “Others” category, but the annual source allows those years to be shown individually.

Season	Calculated Team Entry Fees
2025	\$4,312
2024	\$59,695
2023	\$78,638
2022	\$103,220
2021	\$158,966
2020	\$92,042
2019	\$134,247
2018	\$181,786
2017	\$156,074
2016	\$141,480
2015	\$139,020
2014	\$133,770
2013	\$157,250
2012	\$146,290

Among the displayed seasons, **2018 is the largest at \$181,786**. Several values also change from the prior profile, notably 2024 (\$59,695 vs. \$57,175), 2022 (\$103,220 vs. \$74,660), and 2017 (\$156,074 vs. \$154,418).

Expanded Operational Modeling

The newly supplied dashboard images add modeled views for **annual team counts, gate fees, concessions, umpire fees, event net, event income, and economic impact**, along with facility, municipality, county, and stature breakdowns. These expand the analytical architecture beyond Team Entry Fees.

Interpretive boundary: these modeled categories are useful for consistent comparisons across directors and locations, but they are not equivalent to documented bank deposits, tax returns, personal income, audited receipts, or proven distributions of funds.

Research Findings

Concentration: the overwhelming share of Calculated Team Entry Fees is associated with Broken Arrow / Tulsa County / Indian Springs Sports Complex. **Expanded discovery:** the update adds \$32,742 and 58 teams while divisions remain unchanged. **League visibility:** 379 league teams and \$28,566 in League Team Entry Fees are now explicitly displayed.

What the Updated Record Establishes - and What It Does Not

Publicly Documented / Calculated	Not Established by Dataset Alone
Travis Kelly is identified in the supplied report as a USSSA Area Director.	Personal income or compensation received by Travis Kelly.
\$1,686,788 in Calculated Team Entry Fees, categorized as baseball.	Actual event net profit, taxable income, or audited financial results.
8,298 teams, 1,094 divisions, 16,589 minimum games, 30,870 minimum required officials.	Allocation or ultimate disposition of event funds.
Season, municipality, county, facility and league associations shown in supplied reports.	Facility rental payments, revenue sharing, or facility income.
Modeled gate, concession, umpire, event-net, event-income and economic-impact views are part of the research architecture.	That modeled values equal documented receipts, payments, tax records, or personal proceeds.

Executive Profile Summary

The updated Travis Kelly profile displays **\$1,686,788 in Total Calculated Team Entry Fees**, all categorized as baseball, associated with **8,298 teams, 1,094 divisions, 16,589 minimum games**, and **30,870 minimum required officials**. Indian Springs Sports Complex and Broken Arrow each account for \$1,569,141 in their respective facility and municipality classifications, while Tulsa County accounts for \$1,685,840. The updated record also separately identifies 379 league teams and \$28,566 in League Team Entry Fees.

The profile should be read as a public-source activity and economic-modeling report. It documents scale, location, participation, posted-fee calculations, and modeled operational measures; it does not, by itself, determine ownership of funds, personal compensation, tax liability, legal liability, or ultimate disposition of tournament proceeds.

Updated Source Dashboard - Director Activity Profile

The supplied dashboard below is reproduced as a source-reference exhibit and visually confirms the updated scorecards and geographic/season breakdowns transcribed in this report.



Source exhibit: supplied Travis Kelly USSSA Director Report dashboard.

Research & Methodology Disclaimer

This document is an independent research and analytical publication and is **not affiliated with, endorsed by, sponsored by, or prepared on behalf of USSSA (United States Specialty Sports Association)** or any governmental entity. Information is based on the supplied Travis Kelly USSSA Director and Facility reports and the public-source methodology described in those materials.

Financial figures identified as **Calculated Team Entry Fees** are estimates derived from publicly reported team participation multiplied by posted entry fees applicable to corresponding tournaments, events, or divisions. They should not be interpreted as USSSA-reported aggregate revenue, director income, personal compensation, profit, taxable income, net proceeds, or audited financial statements.

The organizational, financial-flow, and expanded operational-modeling graphics are provided for research and explanatory purposes. They do not, by themselves, establish ownership of funds, individual compensation, tax liability, legal liability, facility income, or ultimate disposition of tournament proceeds.

Public records and online data may contain omissions, revisions, errors, cancellations, refunds, discounts, payment adjustments, or other circumstances that cannot be independently verified. This update therefore uses the newly supplied reports as the controlling snapshot for the values presented here and preserves evidentiary gaps rather than filling them with unsupported assumptions.

Readers should independently review the underlying source materials before drawing legal, financial, tax, or regulatory conclusions.