

# AFFIDAVIT OF PUBLICATION

City of Tecumseh  
Budget 2025 Fiscal Year

COPY ATTACHED

Public Hearing on the 2025 Fiscal Year Budget is set for December 2, 2024,  
at 6:00 p.m. at City Hall Council Chambers, 114 N. Broadway, Tecumseh, Ok.

City of Tecumseh  
General Fund Budget  
For the Year Ended December 31, 2025

	2025 GENERAL FUND BUDGET
REVENUES	2,890,000
EXPENDITURES	
General Government	752,000
Municipal Court Department	183,200
Police Department	1,220,000
Fire Department	705,000
Code Enforcement Department	390,000
Emergency Management Department	40,000
Street Department	866,000
Cemetery Department	358,750
Park Depart.	320,000
TOTAL EXPENDITURES	4,834,950
REVENUES OVER (UNDER) EXPENDITURES	(1,944,950)
OTHER FINANCING SOURCES (USES)	
Net transfers-in (out)	970,000
REVENUES AND OTHER SOURCES OVER (UNDER)	
EXPENDITURES AND OTHER USES	
BEGINNING FUND BALANCE	1,031,284
ENDING FUND BALANCE	\$56,334

City of Tecumseh  
Street & Alley Fund Budget  
For the Year Ended December 31, 2025  
(Fund 40)

	2025 S&A FUND BUDGET
REVENUES	482,000
EXPENDITURES	0
REVENUES OVER (UNDER) EXPENDITURES	482,000
OTHER FINANCING SOURCES (USES)	
Net transfers-in (out)	(350,000)
REVENUES AND OTHER SOURCES OVER (UNDER)	132,000
EXPENDITURES AND OTHER USES	
BEGINNING FUND BALANCE	708,719
ENDING FUND BALANCE	\$840,719

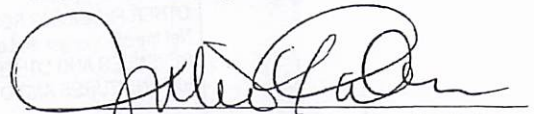
City of Tecumseh  
Cemetery Trust Fund Budget  
for the Year Ended December 31, 2025

2025

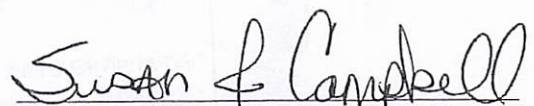
I, Julie D. Talton, of lawful age, being duly sworn, deposes says that I am the authorized agent for the Countywide & Sun, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Tecumseh, for the County of Pottawatomie in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

## PUBLICATION DATE(S):

Oct. 31 & Nov. 7, 2024

  
Julie D. Talton, Agent for the Editor

Subscribed and sworn to before me this  
7th day of November, 2024.

  
Susan Campbell, Notary Public  
My Commission Expires Dec. 20, 2025  
Commission #17011547

NOV 15 2024

SUSAN J. CAMPBELL  
NOTARY PUBLIC - STATE OF OKLAHOMA  
MY COMMISSION EXPIRES DEC. 20, 2025  
COMMISSION # 17011547

Publishing Fee: \$339.95

RECEIVED

State Auditor  
and Inspector

Pottawatomie

**Cemetery Trust Fund Budget  
For the Year Ended December 31, 2025**

	2025 CEMETERY TRUST BUDGET
REVENUES	
EXPENDITURES	1,000
REVENUES OVER (UNDER) EXPENDITURES	(500)
	500
BEGINNING FUND BALANCE	
ENDING FUND BALANCE	34,635
	\$35,135

**City of Tecumseh  
Cemetery Perpetual Care Fund Budget  
For the Year Ended December 31, 2025**

	2025 PERPETUAL CARE BUDGET
REVENUES	
EXPENDITURES	3,900
REVENUES OVER (UNDER) EXPENDITURES	(15,000)
BEGINNING FUND BALANCE	11,100
ENDING FUND BALANCE	111,344
	\$100,244

**City of Tecumseh  
Cemetery Care Fund Budget  
For the Year Ended December 31, 2025**

	2025 CEMETERY CARE BUDGET
REVENUES	
EXPENDITURES	27,500
REVENUES OVER (UNDER) EXPENDITURES	(15,000)
	12,500
OTHER FINANCING SOURCES (USES)	
Net transfers to general cemetery department	0
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	12,500
BEGINNING FUND BALANCE	231,625
ENDING FUND BALANCE	\$244,125

**City of Tecumseh  
Utility Authority Budget  
For the Year Ended December 31, 2025**

	2025 UTILITY FUND BUDGET
OPERATING REVENUES	6,870,000
OPERATING EXPENSES	
Administration department	768,000
Sewer treatment department	547,500
Sewer & water line department	538,622
Electric department	3,672,000
Water treatment plant	635,238
Trash department	450,000
TOTAL OPERATING EXPENSES	6,611,360
OPERATING INCOME (LOSS)	258,640
NON-OPERATING REVENUES (EXPENSES)	(908,643)
TRANSFERS-IN/(OUT)	(750,000)
NET INCOME	(1,400,003)
BEGINNING RETAINED EARNINGS	3,838,463
ENDING RETAINED EARNINGS	\$2,438,460

(Published in The Countywide & Sun on Oct. 31 & Nov. 7, 2024.)

STAFF OF P