ECONOMIC IMPACT Oklahoma Youth Baseball

$\bullet \bullet \bullet$

2016-2018

Updated 27 Feb 2023

Kenneth R. Crawford (Doctoral Research)

Overview

HOW BIG IS OKLAHOMA ECONOMIC IMPACT?

Independent study conducted providing reliable data that fuels economic impact

- 1 Not For Profit User-Group (BCM Sports)
- 3 Bouse Sports Complex, Choctaw, OK

Annual recurring events (League & Tournaments) tracking teams, players, families, overnight stays, day-trippers, team fees, gate fees, umpire fees, corporate sponsorships and usage fees

BCM Sports Choctaw, OK

Started in 2017 - Choctaw Premier Youth Baseball / Softball

Started as "Fundraiser" 501c3 Brian Crawford Memorial

Included ages 6U-12U

Choctaw, Harrah, Nicoma Park, Jones, Luther, McLoud, Midwest City, Del City, Shawnee, Little Axe, South Rock Creek,

Longevity and Sustainability

Community Leadership Big Picture... No... Maybe...

INTEGRITY OF THE GAME @ What Cost.....

Brian Crawford Memorial Shawnee, OK

Started in 2005 - 1st Annual Brian Crawford Memorial Tournament

Started as a 1 weekend team fundraiser to help offset player/family travel fees

Included ages 13U-14U

Tulsa & Surrounding OK Community Facilities included within 918 area code

Longevity and Sustainability

Community Leadership Big Picture... None

INTEGRITY OF THE GAME @ What Cost.....

B-12 Memorial Weekend Shootout okc, ok

2019-2020-2021-2022 (previous years exist data not researched as of 1 Feb 2023)

Annual Event Utilizing Facilities in and surrounding the OKC Metro Area

Included ages 7U-14U

OKC, OK

Surrounding Communities included within 405 area code

Community Leadership Big Picture... None

INTEGRITY OF THE GAME @ What Cost.....

2016-2017 Data Analysis - Economic Impact

Ardmore, OK	 Economic Impact: \$ Total Rooms: Total Teams:
ΟΚϹ, ΟΚ	 Economic Impact: \$ Total Rooms: Total Teams:
Tulsa, OK	 Economic Impact: \$ Total Rooms: Total Teams:
USER-GROUP TOTALS	 Economic Impact: \$ Total Rooms:

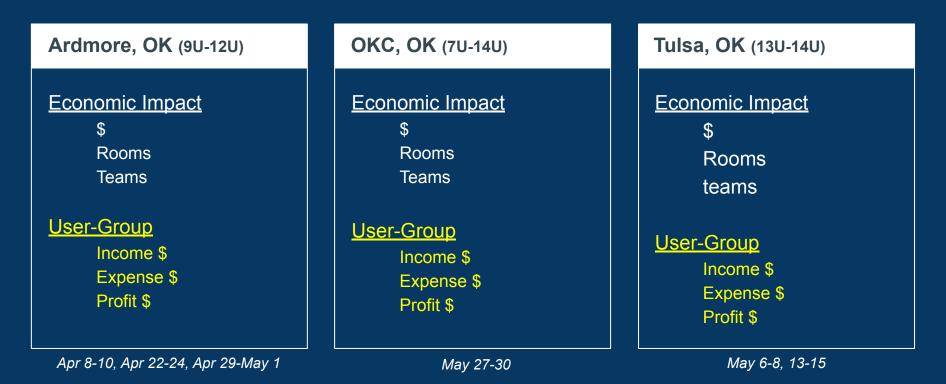
2009-2022 Data Analysis - Events

Ardmore, OK	 Total Income: \$ Total Expenses: \$ Total Profit: \$
ΟΚϹ, ΟΚ	 Total Income: \$ Total Expenses: \$ Total Profit: \$
Tulsa, OK	 Total Event Income: \$ Total Expenses: \$ Total Profit: \$
USER-GROUP TOTALS	 Total Income: \$ Total Expenses: \$ Total Profit: \$

2009-2022 Data Analysis - Game-Day Management

Ardmore, OK	 Total Umpires: Event Games 5,173 x 2 = 10,346 Total Officials Expense: \$ Total Umpire 20% Pay: \$
ΟΚϹ, ΟΚ	 Total Umpires: Event Games 2,091 x 2 = 4,182 Total Officials Expense: \$ Total Umpire 20% Pay: \$
Tulsa, OK	 Total Umpires: Event Games 3,168 x 2 = 6,336 Total Officials Expense: \$ Total Umpire 20% Pay: \$
USER-GROUP TOTALS	 Total Umpires: Event Games 10,432 x 2 20,864 Total Officials Expense: \$ Total Umpire 20% Pay: \$

2017 Economic Impact - \$3,991,234.50 7 Total Events



Teams - Rooms - \$ Income - \$ Expense - \$ Profit

2016 Game-Day Management - \$3,991,234.50 7 Total Events

Ardmore, OK (9U-12U)

Game-Day

Games -Officials - (slots) Officials - \$

Officials

20% - \$ Pay / (\$400) - umps Pay / (\$600) - umps **OKC, OK** (7U-14U)

Game-Day

Games - 355 Officials - 710 (slots) Officials - \$27,720.00

Officials

20% - \$ Pay / (\$400) - umps Pay / (\$600) - umps

Tulsa, OK (13U-14U)

Game-Day

Games - 282 Officials - 564 (slots) Officials - \$22,560.00

<u>Officials</u>

20% - \$ Pay / (\$400) - umps Pay / (\$600) - umps

Apr 8-10, Apr 22-24, Apr 29-31

May 27-30

May 6-8, 13-15

Games - Slots - \$ Pay - 20% = \$ - 224.1 or 149.4 (1099's) Officials

2017 Game-Day Management - \$3,991,234.50 7 Total Events

Choctaw, OK

Game-Day

Games -Officials - (slots) Officials - \$

Officials

20% - \$ Pay / (\$400) - umps Pay / (\$600) - umps

Choctaw, OK

Game-Day

Games - 355 Officials - 710 (slots) Officials - \$27,720.00

Officials

20% - \$ Pay / (\$400) - umps Pay / (\$600) - umps

Choctaw, OK

Game-Day

Games - 282 Officials - 564 (slots) Officials - \$22,560.00

<u>Officials</u>

20% - \$ Pay / (\$400) - umps Pay / (\$600) - umps

League Play

Tournament Play

League Play + Tournament Play

The Journey



Kenneth Crawford

Integrity of the Game 405-642-9592 Kenneth@BCMSports.net

Nothing of Use after This Slide: OKLAHOMA ECONOMIC IMPACT

Project objective: OKLAHOMA ECONOMIC IMPACT

Understanding the market

Target audience

INTEGRITY OF THE GAME!

The competition:

- Municipalities
- Native American Tribes
- Private Owner / Operator
- User-Groups
- State Owned facilities

Market trends

Trend 1

Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor

Client Implications:

- Incididunt ut labore et dolore
- Consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore

Trend 2

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Client Implications:

- Incididunt ut labore et dolore
- Consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore

Trend analysis





Timeline

