

HEARTLAND SPORTS TURF 7 CLANS BUDGET DATA					UPDATED 8-1-23	
Project Name	General Contractor	Bid				
7 Clans Casino Resort	Scott and Reid	\$81,958.90		Contract Price		
7 Clans Casino Resort	Dolese	-\$2,920.00		Gravel / Screening		
7 Clans Casino Resort	Sober Brothers	-\$2,112.00		Delivery Fee		
7 Clans Casino Resort	Lodging	-\$5,000.00	21 Days	Nothing Sept 15th Available		
7 Clans Casino Resort	Turf Hub	-\$48,345.00				
7 Clans Casino Resort	Contract Labor 5 Days	-\$5,000.00	5 Days	FREE B-Fast		
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	Balance	\$3,581.90				
	10% Retainage Held	\$7,837.80				
	Balance Available PayApp	\$11,419.70				
Material	Bid Price SF	Additional	Bid	Bid SF 12000		
				12000	Bid Difference	New Bid
Bermuda Blend (Retail \$1.89)	\$2.50	\$2.50	\$2.50	\$30,000.00		\$81,958.00
Pet Pro (Retail \$2.69)	\$1.89	\$0.61	\$3.11	\$37,320.00	-\$7,320.00	\$89,278.90
All Play (Retail \$2.39)	\$1.79	\$0.71	\$3.82	\$45,840.00	-\$15,840.00	\$97,798.90
7 Clans Hotel Resort	Waterpark Double Queen	Waterpark Double Queen	Nights	2 Rooms Per	Total	
Sept 6-14	R037E5	R037E4	9	\$150.00	\$1,350.00	
Sept 14-15	R037E7	R037E8	1	\$150.00	\$150.00	
NOTHING SEPT 15			0	\$150.00	\$0.00	
Sept 16-24	R037EB	R037EC	9	\$150.00	\$1,350.00	
Sept 24-26	R037ED	R037EE	2	\$150.00	\$300.00	
					\$3,150.00	
2 Queen Beeds	Mini Lounge	Microwave				
1 Queen Sofa	Free Breakfast					
Mini Fridge	6 Waterpark Passes					